

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
93 SUBSIDIOS Y SUBVENCIONES	\$23,329,434.00	\$0.00	\$23,329,434.00	\$5,781,048.10	\$5,781,048.10	\$0.00	24.78 %
SUBSIDIO FEDERAL	\$11,066,106.00	\$0.00	\$11,066,106.00	\$2,756,689.00	\$2,756,689.00	\$0.00	24.91 %
FEDERAL CAPITULO 1000	\$9,998,815.00	\$0.00	\$9,998,815.00	\$1,378,344.50	\$1,378,344.50	\$0.00	13.78 %
FEDERAL CAPITULO 2000	\$431,371.00	\$0.00	\$431,371.00	\$689,172.25	\$689,172.25	\$0.00	159.76 %
FEDERAL CAPITULO 3000	\$625,920.00	\$0.00	\$625,920.00	\$689,172.25	\$689,172.25	\$0.00	110.10 %
FEDERAL CAPITULO 4000	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO ESTATAL	\$10,525,850.00	\$0.00	\$10,525,850.00	\$2,915,314.10	\$2,915,314.10	\$0.00	27.69 %
ESTATAL CAPITULO 1000	\$10,525,850.00	\$0.00	\$10,525,850.00	\$2,915,314.10	\$2,915,314.10	\$0.00	27.69 %
PROPIOS	\$362,000.00	\$0.00	\$362,000.00	\$109,045.00	\$109,045.00	\$0.00	30.12 %
PROPIOS CAPITULO 2000	\$51,000.00	\$0.00	\$51,000.00	\$515.00	\$515.00	\$0.00	1.00 %
PROPIOS CAPITULO 3000	\$311,000.00	\$0.00	\$311,000.00	\$108,530.00	\$108,530.00	\$0.00	34.89 %
SUBSIDIO ESTATAL POR CAPTACIÓN DE DERECHOS	\$1,375,478.00	\$0.00	\$1,375,478.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPTACIÓN CAPÍTULO 2000	\$27,564.00	\$0.00	\$27,564.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPTACIÓN CAPITULO 3000	\$1,347,914.00	\$0.00	\$1,347,914.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$23,329,434.00	\$0.00	\$23,329,434.00	\$5,781,048.10	\$5,781,048.10	\$0.00	24.78 %

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ENCARGADA DEL DESPACHO DE LA SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS

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