

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
93	Subsidios y Subvenciones	\$25,274,660.00	\$1,531,704.44	\$26,806,364.44	\$25,961,749.01	\$25,961,749.01	\$0.00	96.84 %
	SUBSIDIO FEDERAL	\$11,572,557.00	\$387,031.00	\$11,959,588.00	\$11,959,588.00	\$11,959,588.00	\$0.00	100.00 %
	FEDERAL CAPITULO 1000	\$10,641,763.00	\$162,031.00	\$10,803,794.00	\$10,803,794.00	\$10,803,794.00	\$0.00	100.00 %
	FEDERAL CAPITULO 2000	\$381,185.05	\$31,400.00	\$412,585.05	\$412,585.05	\$412,585.05	\$0.00	100.00 %
	FEDERAL CAPITULO 3000	\$459,608.95	\$193,600.00	\$653,208.95	\$653,208.95	\$653,208.95	\$0.00	100.00 %
	FEDERAL CAPITULO 5000	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	100.00 %
	SUBSIDIO ESTATAL	\$11,882,353.00	\$211,806.49	\$12,094,159.49	\$11,944,526.93	\$11,944,526.93	\$0.00	98.76 %
	ESTATAL CAPITULO 1000	\$11,756,312.00	-\$952,518.00	\$10,803,794.00	\$10,803,794.00	\$10,803,794.00	\$0.00	100.00 %
	ESTATAL CAPITULO 2000	\$126,041.00	\$311,104.00	\$437,145.00	\$295,512.44	\$295,512.44	\$0.00	67.60 %
	ESTATAL CAPITULO 3000	\$0.00	\$845,220.49	\$845,220.49	\$845,220.49	\$845,220.49	\$0.00	100.00 %
	ESTATAL CAPITULO 4000	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PROPIOS	\$390,000.00	\$172,962.78	\$562,962.78	\$544,302.25	\$544,302.25	\$0.00	96.68 %
	PROPIOS CAPITULO 2000	\$55,000.00	\$94,469.54	\$149,469.54	\$136,330.00	\$136,330.00	\$0.00	91.20 %
	PROPIOS CAPITULO 3000	\$289,000.00	\$43,743.24	\$332,743.24	\$327,222.25	\$327,222.25	\$0.00	98.34 %
	PROPIOS CAPITULO 4000	\$0.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00	100.00 %
	PROPIOS CAPITULO 5000	\$46,000.00	\$34,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	100.00 %
	SUBSIDIO ESTATAL POR CAPTACIÓN DE DERECHOS	\$1,429,750.00	\$759,904.17	\$2,189,654.17	\$1,513,331.83	\$1,513,331.83	\$0.00	69.11 %
	CAPTACIÓN CAPÍTULO 2000	\$54,000.00	\$289,528.28	\$343,528.28	\$343,528.28	\$343,528.28	\$0.00	100.00 %
	CAPTACIÓN CAPITULO 3000	\$1,375,750.00	\$470,375.89	\$1,846,125.89	\$1,169,803.55	\$1,169,803.55	\$0.00	63.36 %
Total		\$25,274,660.00	\$1,531,704.44	\$26,806,364.44	\$25,961,749.01	\$25,961,749.01	\$0.00	96.84 %



M.C. YADIRA RIOS MARIÑEZ
ENCARGADA DEL DESPACHO DE DIRECCIÓN GENERAL



M.A. JOSÉ HERMINIO GONZÁLEZ PÉREZ
SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS



C.P. CRISTIAN MANUEL REYES CONTRERAS
RECURSOS FINANCIEROS