

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>93 Subsidios y Subvenciones</b>	\$25,278,993.00	\$109,029.00	\$25,388,022.00	\$6,041,110.30	\$6,041,110.30	\$0.00	23.79 %
SUBSIDIO FEDERAL	\$11,681,586.00	\$0.00	\$11,681,586.00	\$2,991,808.00	\$2,991,808.00	\$0.00	25.61 %
FEDERAL CAPITULO 1000	\$10,794,413.00	\$0.00	\$10,794,413.00	\$2,683,190.00	\$2,683,190.00	\$0.00	24.85 %
FEDERAL CAPITULO 2000	\$348,225.42	\$0.00	\$348,225.42	\$121,132.57	\$121,132.57	\$0.00	34.78 %
FEDERAL CAPITULO 3000	\$538,947.58	\$0.00	\$538,947.58	\$187,485.43	\$187,485.43	\$0.00	34.78 %
SUBSIDIO ESTATAL	\$11,572,557.00	\$109,029.00	\$11,681,586.00	\$2,711,504.79	\$2,711,504.79	\$0.00	23.21 %
ESTATAL CAPITULO 1000	\$10,151,207.00	\$643,206.00	\$10,794,413.00	\$2,683,190.00	\$2,683,190.00	\$0.00	24.85 %
ESTATAL CAPITULO 2000	\$383,598.00	-\$241,795.00	\$141,803.00	\$7,636.10	\$7,636.10	\$0.00	5.38 %
ESTATAL CAPITULO 3000	\$1,037,752.00	-\$292,382.00	\$745,370.00	\$20,678.69	\$20,678.69	\$0.00	2.77 %
PROPIOS	\$432,913.00	\$0.00	\$432,913.00	\$132,900.00	\$132,900.00	\$0.00	30.69 %
PROPIOS CAPITULO 2000	\$120,368.00	\$0.00	\$120,368.00	\$36,946.20	\$36,946.20	\$0.00	30.69 %
PROPIOS CAPITULO 3000	\$312,545.00	\$0.00	\$312,545.00	\$95,953.80	\$95,953.80	\$0.00	30.70 %
SUBSIDIO ESTATAL POR CAPTACIÓN DE DERECHOS	\$1,591,937.00	\$0.00	\$1,591,937.00	\$204,897.51	\$204,897.51	\$0.00	12.87 %
CAPTACIÓN CAPÍTULO 2000	\$359,943.00	\$0.00	\$359,943.00	\$34,515.53	\$34,515.53	\$0.00	9.58 %
CAPTACIÓN CAPITULO 3000	\$1,224,158.00	\$0.00	\$1,224,158.00	\$170,381.98	\$170,381.98	\$0.00	13.91 %
CAPTACIÓN CAPITULO 7000	\$7,836.00	\$0.00	\$7,836.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$25,278,993.00</b>	<b>\$109,029.00</b>	<b>\$25,388,022.00</b>	<b>\$6,041,110.30</b>	<b>\$6,041,110.30</b>	<b>\$0.00</b>	<b>23.79 %</b>

M.C. YADIRA RÍOS MARTÍNEZ  
ENCARGADA DEL DESPACHO DE DIRECCIÓN GENERAL

M.A. JOSE HERMINIO GONZÁLEZ PÉREZ  
SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS

C.P. CRISTIAN MANUEL REYES CONTRERAS  
RECURSOS FINANCIEROS