

**INSTITUTO TECNOLÓGICO SUPERIOR DE TLATLAUQUITEPEC (a)**  
**Resultados de Egresos - LDF**  
**(PESOS)**

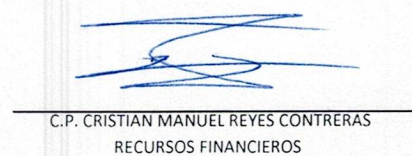
Concepto (b)	2016 (c)	2017 (c)	2018 (c)	2019 (c)	2020 (d)	2021 (d)
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>284,864.89</b>	<b>2,350,364.08</b>	<b>1,695,297.74</b>	<b>1,695,154.14</b>	<b>1,326,107.00</b>	<b>808,012.33</b>
A. Servicios Personales	62,291.89	112,958.15	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	323,743.76	192,114.13	120,667.28	9,084.00	66,137.39
C. Servicios Generales	195,625.00	1,637,417.81	1,392,217.44	1,533,256.41	1,317,023.00	701,478.94
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	44,528.40	0.00	0.00	8,400.00
E. Bienes Muebles, Inmuebles e Intangibles	26,948.00	276,244.36	66,437.77	41,230.45	0.00	31,996.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>20,160,460.22</b>	<b>18,922,944.72</b>	<b>19,063,611.23</b>	<b>23,922,829.42</b>	<b>20,587,723.43</b>	<b>13,990,903.41</b>
A. Servicios Personales	9,676,861.82	13,743,601.20	15,438,167.39	17,216,868.27	18,134,600.85	12,485,635.60
B. Materiales y Suministros	650,625.17	828,838.84	1,085,752.67	1,002,297.80	663,125.35	439,974.73
C. Servicios Generales	1,396,717.07	2,524,780.68	2,539,691.17	5,048,599.61	1,726,779.21	1,040,082.31
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	36,367.90	2,487.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	6,610,532.16	0.00	0.00	0.00	60,731.02	25,210.77
F. Inversión Pública	1,825,724.00	1,825,724.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	618,695.84	0.00	0.00
<b>3. Total del Resultado de Egresos (3=1+2)</b>	<b>20,445,325.11</b>	<b>21,273,308.80</b>	<b>20,758,908.97</b>	<b>25,617,983.56</b>	<b>21,913,830.43</b>	<b>14,798,915.74</b>



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 RECURSOS FINANCIEROS