

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
93 Subsidios y Subvenciones	\$25,274,660.00	\$740,068.00	\$26,014,728.00	\$16,983,372.56	\$16,983,372.56	\$0.00	65.28 %
SUBSIDIO FEDERAL	\$11,572,557.00	\$162,031.00	\$11,734,588.00	\$8,324,769.00	\$8,324,769.00	\$0.00	70.94 %
FEDERAL CAPITULO 1000	\$10,641,763.00	\$162,031.00	\$10,803,794.00	\$7,663,013.09	\$7,663,013.09	\$0.00	70.92 %
FEDERAL CAPITULO 2000	\$381,185.05	\$0.00	\$381,185.05	\$271,013.96	\$271,013.96	\$0.00	71.09 %
FEDERAL CAPITULO 3000	\$459,608.95	\$0.00	\$459,608.95	\$352,354.31	\$352,354.31	\$0.00	76.66 %
FEDERAL CAPITULO 5000	\$90,000.00	\$0.00	\$90,000.00	\$38,387.64	\$38,387.64	\$0.00	42.65 %
SUBSIDIO ESTATAL	\$11,882,353.00	-\$147,765.00	\$11,734,588.00	\$7,536,382.73	\$7,536,382.73	\$0.00	64.22 %
ESTATAL CAPITULO 1000	\$11,756,312.00	-\$147,765.00	\$11,608,547.00	\$6,865,214.42	\$6,865,214.42	\$0.00	59.13 %
ESTATAL CAPITULO 2000	\$126,041.00	\$0.00	\$126,041.00	\$84,481.70	\$84,481.70	\$0.00	67.02 %
ESTATAL CAPITULO 3000	\$0.00	\$0.00	\$0.00	\$586,686.61	\$586,686.61	\$0.00	0.00 %
PROPIOS	\$390,000.00	\$0.00	\$390,000.00	\$317,425.00	\$317,425.00	\$0.00	81.39 %
PROPIOS CAPITULO 2000	\$55,000.00	\$0.00	\$55,000.00	\$67,450.00	\$67,450.00	\$0.00	122.63 %
PROPIOS CAPITULO 3000	\$289,000.00	\$0.00	\$289,000.00	\$249,975.00	\$249,975.00	\$0.00	86.49 %
PROPIOS CAPITULO 5000	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO ESTATAL POR CAPTACIÓN DE DERECHOS	\$1,429,750.00	\$725,802.00	\$2,155,552.00	\$804,795.83	\$804,795.83	\$0.00	37.33 %
CAPTACIÓN CAPÍTULO 2000	\$54,000.00	\$255,426.11	\$309,426.11	\$123,553.99	\$123,553.99	\$0.00	39.93 %
CAPTACIÓN CAPITULO 3000	\$1,375,750.00	\$470,375.89	\$1,846,125.89	\$681,241.84	\$681,241.84	\$0.00	36.90 %
Total	\$25,274,660.00	\$740,068.00	\$26,014,728.00	\$16,983,372.56	\$16,983,372.56	\$0.00	65.28 %



M.C. YADIRA RIOS MARIÑEZ
ENCARGADA DEL DESPACHO DE DIRECCIÓN GENERAL



M.A. JOSÉ HERMINIO GONZÁLEZ PÉREZ
SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS



C.P. CRISTIAN MANUEL REYES CONTRERAS
RECURSOS FINANCIEROS