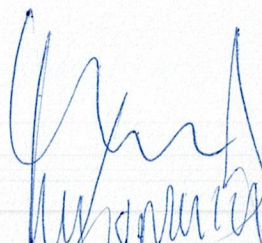


Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
93 Subsidios y Subvenciones	\$25,274,660.00	\$0.00	\$25,274,660.00	\$5,306,037.32	\$5,306,037.32	\$0.00	20.99 %
SUBSIDIO FEDERAL	\$11,572,557.00	\$0.00	\$11,572,557.00	\$2,890,498.00	\$2,890,498.00	\$0.00	24.97 %
FEDERAL CAPITULO 1000	\$10,641,763.00	\$0.00	\$10,641,763.00	\$2,651,825.97	\$2,651,825.97	\$0.00	24.91 %
FEDERAL CAPITULO 2000	\$381,185.05	\$0.00	\$381,185.05	\$97,761.10	\$97,761.10	\$0.00	25.64 %
FEDERAL CAPITULO 3000	\$459,608.95	\$0.00	\$459,608.95	\$117,839.14	\$117,839.14	\$0.00	25.63 %
FEDERAL CAPITULO 5000	\$90,000.00	\$0.00	\$90,000.00	\$23,071.79	\$23,071.79	\$0.00	25.63 %
SUBSIDIO ESTATAL	\$11,882,353.00	\$0.00	\$11,882,353.00	\$2,189,305.00	\$2,189,305.00	\$0.00	18.42 %
ESTATAL CAPITULO 1000	\$11,756,312.00	\$0.00	\$11,756,312.00	\$2,163,620.00	\$2,163,620.00	\$0.00	18.40 %
ESTATAL CAPITULO 2000	\$126,041.00	\$0.00	\$126,041.00	\$0.00	\$0.00	\$0.00	0.00 %
ESTATAL CAPITULO 3000	\$0.00	\$0.00	\$0.00	\$25,685.00	\$25,685.00	\$0.00	0.00 %
PROPIOS	\$390,000.00	\$0.00	\$390,000.00	\$116,900.00	\$116,900.00	\$0.00	29.97 %
PROPIOS CAPITULO 2000	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROPIOS CAPITULO 3000	\$289,000.00	\$0.00	\$289,000.00	\$116,900.00	\$116,900.00	\$0.00	40.44 %
PROPIOS CAPITULO 5000	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO ESTATAL POR CAPTACIÓN DE DERECHOS	\$1,429,750.00	\$0.00	\$1,429,750.00	\$109,334.32	\$109,334.32	\$0.00	7.64 %
CAPTACIÓN CAPÍTULO 2000	\$54,000.00	\$0.00	\$54,000.00	\$36,658.06	\$36,658.06	\$0.00	67.88 %
CAPTACIÓN CAPITULO 3000	\$1,375,750.00	\$0.00	\$1,375,750.00	\$72,676.26	\$72,676.26	\$0.00	5.28 %
Total	\$25,274,660.00	\$0.00	\$25,274,660.00	\$5,306,037.32	\$5,306,037.32	\$0.00	20.99 %



M.C. YADIRA RÍOS MARTÍNEZ
ENCARGADA DEL DESPACHO DE DIRECCIÓN GENERAL



M.A. JOSÉ HERMINIO GONZÁLEZ PÉREZ
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C.P. CRISTIAN MANUEL REYES CONTRERAS
RECURSOS FINANCIEROS