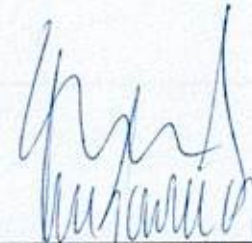


Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
93 Subsidios y Subvenciones	\$25,274,660.00	\$340,091.00	\$25,614,751.00	\$11,414,058.68	\$11,414,058.68	\$0.00	44.56 %
SUBSIDIO FEDERAL	\$11,572,557.00	\$0.00	\$11,572,557.00	\$5,597,056.00	\$5,597,056.00	\$0.00	48.36 %
FEDERAL CAPITULO 1000	\$10,641,763.00	\$0.00	\$10,641,763.00	\$5,134,908.89	\$5,134,908.89	\$0.00	48.25 %
FEDERAL CAPITULO 2000	\$381,185.05	\$0.00	\$381,185.05	\$189,274.15	\$189,274.15	\$0.00	49.65 %
FEDERAL CAPITULO 3000	\$459,608.95	\$0.00	\$459,608.95	\$234,485.32	\$234,485.32	\$0.00	51.01 %
FEDERAL CAPITULO 5000	\$90,000.00	\$0.00	\$90,000.00	\$38,387.64	\$38,387.64	\$0.00	42.65 %
SUBSIDIO ESTATAL	\$11,882,353.00	-\$309,796.00	\$11,572,557.00	\$5,073,422.38	\$5,073,422.38	\$0.00	43.84 %
ESTATAL CAPITULO 1000	\$11,756,312.00	-\$309,796.00	\$11,446,516.00	\$4,564,406.47	\$4,564,406.47	\$0.00	39.87 %
ESTATAL CAPITULO 2000	\$126,041.00	\$0.00	\$126,041.00	\$84,481.70	\$84,481.70	\$0.00	67.02 %
ESTATAL CAPITULO 3000	\$0.00	\$0.00	\$0.00	\$424,534.21	\$424,534.21	\$0.00	0.00 %
PROPIOS	\$390,000.00	\$0.00	\$390,000.00	\$155,675.00	\$155,675.00	\$0.00	39.91 %
PROPIOS CAPITULO 2000	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROPIOS CAPITULO 3000	\$289,000.00	\$0.00	\$289,000.00	\$155,675.00	\$155,675.00	\$0.00	53.86 %
PROPIOS CAPITULO 5000	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO ESTATAL POR CAPTACIÓN DE DERECHOS	\$1,429,750.00	\$649,887.00	\$2,079,637.00	\$587,905.30	\$587,905.30	\$0.00	28.26 %
CAPTACIÓN CAPÍTULO 2000	\$54,000.00	\$255,426.11	\$309,426.11	\$87,125.16	\$87,125.16	\$0.00	28.15 %
CAPTACIÓN CAPÍTULO 3000	\$1,375,750.00	\$394,460.89	\$1,770,210.89	\$500,780.14	\$500,780.14	\$0.00	28.28 %
Total	\$25,274,660.00	\$340,091.00	\$25,614,751.00	\$11,414,058.68	\$11,414,058.68	\$0.00	44.56 %



M.C. YADIRA RIOS MARINEZ
ENCARGADA DEL DESPACHO DE DIRECCIÓN GENERAL



M.A. JOSÉ HERMINIO GONZÁLEZ PÉREZ
SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS



C.P. CRISTIAN MANUEL REYES CONTRERAS
RECURSOS FINANCIEROS