



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO TECNOLOGICO SUPERIOR DE TLATLAUQUITEPEC
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2023

Fecha y hora de Impresión | 05/jul./2023
01:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$20,945,620.00	\$643,206.00	\$21,588,826.00	\$9,094,212.20	\$12,494,613.80	\$9,094,212.20	\$0.00	\$12,494,613.80	\$9,094,212.20	\$9,094,212.20	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$12,473,252.11	-\$296,388.76	\$12,176,863.35	\$5,919,804.56	\$6,257,058.79	\$5,919,804.56	\$0.00	\$6,257,058.79	\$5,919,804.56	\$5,919,804.56	\$0.00
1130 Sueldos base al personal permanente	\$12,473,252.11	-\$296,388.76	\$12,176,863.35	\$5,919,804.56	\$6,257,058.79	\$5,919,804.56	\$0.00	\$6,257,058.79	\$5,919,804.56	\$5,919,804.56	\$0.00
1132 Sueldo base al personal de confianza	\$12,473,252.11	-\$296,388.76	\$12,176,863.35	\$5,919,804.56	\$6,257,058.79	\$5,919,804.56	\$0.00	\$6,257,058.79	\$5,919,804.56	\$5,919,804.56	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,561,328.24	\$696,142.63	\$4,257,470.87	\$853,975.83	\$3,403,495.04	\$853,975.83	\$0.00	\$3,403,495.04	\$853,975.83	\$853,975.83	\$0.00
1310 Primas por años de servicios efectivos prestados	\$1,012,324.00	\$733,340.00	\$1,745,664.00	\$492,105.30	\$1,253,558.70	\$492,105.30	\$0.00	\$1,253,558.70	\$492,105.30	\$492,105.30	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$0.00	\$1,745,664.00	\$1,745,664.00	\$492,105.30	\$1,253,558.70	\$492,105.30	\$0.00	\$1,253,558.70	\$492,105.30	\$492,105.30	\$0.00
1312 Prima de antigüedad	\$1,012,324.00	-\$1,012,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$2,348,394.24	-\$37,202.47	\$2,311,191.77	\$275,325.62	\$2,035,866.15	\$275,325.62	\$0.00	\$2,035,866.15	\$275,325.62	\$275,325.62	\$0.00
1321 Primas de vacaciones y dominical	\$944,433.45	-\$13,950.30	\$930,483.15	\$265,549.67	\$664,933.48	\$265,549.67	\$0.00	\$664,933.48	\$265,549.67	\$265,549.67	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$1,403,960.79	-\$23,252.17	\$1,380,708.62	\$9,775.95	\$1,370,932.67	\$9,775.95	\$0.00	\$1,370,932.67	\$9,775.95	\$9,775.95	\$0.00
1340 Compensaciones	\$200,610.00	\$5.10	\$200,615.10	\$86,544.91	\$114,070.19	\$86,544.91	\$0.00	\$114,070.19	\$86,544.91	\$86,544.91	\$0.00
1343 Compensación por adquisición de material didáctico	\$200,610.00	\$5.10	\$200,615.10	\$86,544.91	\$114,070.19	\$86,544.91	\$0.00	\$114,070.19	\$86,544.91	\$86,544.91	\$0.00
1400 SEGURIDAD SOCIAL	\$3,383,458.65	\$394,622.63	\$3,778,081.28	\$1,563,047.75	\$2,215,033.53	\$1,563,047.75	\$0.00	\$2,215,033.53	\$1,563,047.75	\$1,563,047.75	\$0.00
1410 Aportaciones de seguridad social	\$3,280,227.65	\$113,081.82	\$3,373,309.47	\$1,563,047.75	\$1,810,261.72	\$1,563,047.75	\$0.00	\$1,810,261.72	\$1,563,047.75	\$1,563,047.75	\$0.00
1411 Aportaciones al Instituto de Seguridad y Servicios Sociales	\$3,280,227.65	\$113,081.82	\$3,373,309.47	\$1,563,047.75	\$1,810,261.72	\$1,563,047.75	\$0.00	\$1,810,261.72	\$1,563,047.75	\$1,563,047.75	\$0.00
1430 Aportaciones al sistema para el retiro	\$123,231.00	\$281,540.81	\$404,771.81	\$0.00	\$404,771.81	\$0.00	\$0.00	\$404,771.81	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema de ahorro para el retiro	\$123,231.00	\$281,540.81	\$404,771.81	\$0.00	\$404,771.81	\$0.00	\$0.00	\$404,771.81	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,409,115.00	-\$271,196.50	\$1,137,918.50	\$523,569.46	\$614,349.04	\$523,569.46	\$0.00	\$614,349.04	\$523,569.46	\$523,569.46	\$0.00
1540 Prestaciones contractuales	\$679,277.00	\$9.50	\$979,286.50	\$501,069.46	\$478,217.04	\$501,069.46	\$0.00	\$478,217.04	\$501,069.46	\$501,069.46	\$0.00
1543 Prestaciones establecidas por condiciones generales de	\$979,277.00	\$9.50	\$979,286.50	\$501,069.46	\$478,217.04	\$501,069.46	\$0.00	\$478,217.04	\$501,069.46	\$501,069.46	\$0.00
1590 Otras prestaciones sociales y económicas	\$429,838.00	-\$271,206.00	\$158,632.00	\$22,500.00	\$136,132.00	\$22,500.00	\$0.00	\$136,132.00	\$22,500.00	\$22,500.00	\$0.00
1593 Otras prestaciones	\$429,838.00	-\$271,206.00	\$158,632.00	\$22,500.00	\$136,132.00	\$22,500.00	\$0.00	\$136,132.00	\$22,500.00	\$22,500.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$118,466.00	\$120,026.00	\$238,492.00	\$233,814.60	\$4,677.40	\$233,814.60	\$0.00	\$4,677.40	\$233,814.60	\$233,814.60	\$0.00
1710 Estímulos	\$118,466.00	\$120,026.00	\$238,492.00	\$233,814.60	\$4,677.40	\$233,814.60	\$0.00	\$4,677.40	\$233,814.60	\$233,814.60	\$0.00
1711 Estímulos por productividad y eficiencia	\$118,466.00	-\$43,454.06	\$75,011.94	\$75,011.94	\$0.00	\$75,011.94	\$0.00	\$0.00	\$75,011.94	\$75,011.94	\$0.00
1712 Estímulos al personal operativo	\$0.00	\$163,480.06	\$163,480.06	\$158,802.66	\$4,677.40	\$158,802.66	\$0.00	\$4,677.40	\$158,802.66	\$158,802.66	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,212,134.42	-\$218,895.40	\$993,239.02	\$195,490.79	\$797,748.23	\$195,490.79	\$0.00	\$797,748.23	\$195,490.79	\$195,490.79	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN. EMISIÓN DE DOC	\$303,604.29	-\$21,123.59	\$282,480.70	\$42,041.62	\$240,439.08	\$42,041.62	\$0.00	\$240,439.08	\$42,041.62	\$42,041.62	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$97,747.20	\$0.00	\$97,747.20	\$12,476.37	\$85,270.83	\$12,476.37	\$0.00	\$85,270.83	\$12,476.37	\$12,476.37	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$97,747.20	\$0.00	\$97,747.20	\$12,476.37	\$85,270.83	\$12,476.37	\$0.00	\$85,270.83	\$12,476.37	\$12,476.37	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$19,456.59	-\$17,210.99	\$2,245.60	\$2,246.00	\$0.00	\$2,246.00	\$0.00	\$0.00	\$2,246.00	\$2,246.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$19,456.59	-\$17,210.99	\$2,245.60	\$2,246.00	\$0.00	\$2,246.00	\$0.00	\$0.00	\$2,246.00	\$2,246.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$99,434.42	\$2,087.00	\$101,521.42	\$8,538.46	\$93,032.96	\$8,538.46	\$0.00	\$93,032.96	\$8,538.46	\$8,538.46	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$99,434.42	\$2,087.00	\$101,521.42	\$8,538.46	\$93,032.96	\$8,538.46	\$0.00	\$93,032.96	\$8,538.46	\$8,538.46	\$0.00

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INSTITUTO TECNOLOGICO SUPERIOR DE TLATLAUQUITEPEC
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y hora de Impresión 05/jul./2023 01:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150 Material impreso e información digital	\$19,697.48	-\$0,000.00	\$13,697.48	\$740.00	\$12,957.48	\$740.00	\$0.00	\$12,957.48	\$740.00	\$740.00	\$0.00
2151 Material impreso e información digital	\$19,697.48	-\$6,000.00	\$13,697.48	\$740.00	\$12,957.48	\$740.00	\$0.00	\$12,957.48	\$740.00	\$740.00	\$0.00
2160 Material de limpieza	\$67,218.60	\$0.00	\$67,218.60	\$18,040.79	\$49,177.81	\$18,040.79	\$0.00	\$49,177.81	\$18,040.79	\$18,040.79	\$0.00
2161 Material de limpieza	\$67,218.60	\$0.00	\$67,218.60	\$18,040.79	\$49,177.81	\$18,040.79	\$0.00	\$49,177.81	\$18,040.79	\$18,040.79	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$121,125.81	-\$58,761.41	\$62,374.40	\$20,459.15	\$41,915.25	\$20,459.15	\$0.00	\$41,915.25	\$20,459.15	\$20,459.15	\$0.00
2210 Productos alimenticios para personas	\$103,635.81	-\$48,261.41	\$55,374.40	\$20,392.15	\$34,982.25	\$20,392.15	\$0.00	\$34,982.25	\$20,392.15	\$20,392.15	\$0.00
2213 Productos alimenticios para el personal en las instalaciones	\$103,635.81	-\$48,261.41	\$55,374.40	\$20,392.15	\$34,982.25	\$20,392.15	\$0.00	\$34,982.25	\$20,392.15	\$20,392.15	\$0.00
2220 Productos alimenticios para animales	\$16,490.00	-\$10,490.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$16,490.00	-\$10,490.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$67.00	\$933.00	\$67.00	\$0.00	\$933.00	\$67.00	\$67.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$67.00	\$933.00	\$67.00	\$0.00	\$933.00	\$67.00	\$67.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$155,675.28	-\$27,765.80	\$127,909.48	\$6,641.70	\$121,267.78	\$6,641.70	\$0.00	\$121,267.78	\$6,641.70	\$6,641.70	\$0.00
2420 Cemento y productos de concreto	\$4,800.00	-\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$4,800.00	-\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$9,797.00	-\$4,188.00	\$5,609.00	\$400.00	\$5,209.00	\$400.00	\$0.00	\$5,209.00	\$400.00	\$400.00	\$0.00
2441 Madera y productos de madera	\$9,797.00	-\$4,188.00	\$5,609.00	\$400.00	\$5,209.00	\$400.00	\$0.00	\$5,209.00	\$400.00	\$400.00	\$0.00
2450 Vidrio y productos de vidrio	\$1,500.00	\$8.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
2451 Vidrio y productos de vidrio	\$1,500.00	\$8.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
2460 Material eléctrico y electrónico	\$47,935.74	-\$13,596.80	\$34,378.94	\$4,424.70	\$29,954.24	\$4,424.70	\$0.00	\$29,954.24	\$4,424.70	\$4,424.70	\$0.00
2461 Material eléctrico y electrónico	\$47,935.74	-\$13,596.80	\$34,378.94	\$4,424.70	\$29,954.24	\$4,424.70	\$0.00	\$29,954.24	\$4,424.70	\$4,424.70	\$0.00
2470 Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$83,642.54	-\$6,229.00	\$78,413.54	\$309.00	\$78,104.54	\$309.00	\$0.00	\$78,104.54	\$309.00	\$309.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$83,642.54	-\$6,229.00	\$78,413.54	\$309.00	\$78,104.54	\$309.00	\$0.00	\$78,104.54	\$309.00	\$309.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$188,787.00	-\$59,592.61	\$129,204.39	\$26,872.62	\$102,331.77	\$26,872.62	\$0.00	\$102,331.77	\$26,872.62	\$26,872.62	\$0.00
2510 Productos químicos básicos	\$28,304.00	\$1,193.49	\$29,497.49	\$14,062.49	\$15,435.00	\$14,062.49	\$0.00	\$15,435.00	\$14,062.49	\$14,062.49	\$0.00
2511 Productos químicos básicos	\$28,304.00	\$1,193.49	\$29,497.49	\$14,062.49	\$15,435.00	\$14,062.49	\$0.00	\$15,435.00	\$14,062.49	\$14,062.49	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$43,628.00	-\$20,880.00	\$22,748.00	\$2,838.52	\$19,909.48	\$2,838.52	\$0.00	\$19,909.48	\$2,838.52	\$2,838.52	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$43,628.00	-\$20,880.00	\$22,748.00	\$2,838.52	\$19,909.48	\$2,838.52	\$0.00	\$19,909.48	\$2,838.52	\$2,838.52	\$0.00
2530 Medicinas y productos farmacéuticos	\$16,033.00	-\$5,794.00	\$10,279.00	\$1,204.81	\$9,074.19	\$1,204.81	\$0.00	\$9,074.19	\$1,204.81	\$1,204.81	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2023

Fecha y hora de Impresión | 05/jul./2023
01:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2531 Medicinas y productos farmacéuticos	\$16,033.00	-\$5,754.00	\$10,279.00	\$1,204.81	\$9,074.19	\$1,204.81	\$0.00	\$8,074.19	\$1,204.81	\$1,204.81	\$0.00
2540 Materiales, accesorios y suministros médicos	\$11,122.00	-\$5,179.00	\$5,943.00	\$2,151.90	\$3,791.10	\$2,151.90	\$0.00	\$3,791.10	\$2,151.90	\$2,151.90	\$0.00
2541 Materiales, accesorios y suministros médicos	\$11,122.00	-\$5,179.00	\$5,943.00	\$2,151.90	\$3,791.10	\$2,151.90	\$0.00	\$3,791.10	\$2,151.90	\$2,151.90	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$30,998.00	-\$3,478.10	\$27,519.90	\$6,469.90	\$21,050.00	\$6,469.90	\$0.00	\$21,050.00	\$6,469.90	\$6,469.90	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$30,998.00	-\$3,478.10	\$27,519.90	\$6,469.90	\$21,050.00	\$6,469.90	\$0.00	\$21,050.00	\$6,469.90	\$6,469.90	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$20,855.00	-\$7,183.00	\$13,672.00	\$145.00	\$13,527.00	\$145.00	\$0.00	\$13,527.00	\$145.00	\$145.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$20,855.00	-\$7,183.00	\$13,672.00	\$145.00	\$13,527.00	\$145.00	\$0.00	\$13,527.00	\$145.00	\$145.00	\$0.00
2590 Otros productos químicos	\$37,847.00	-\$18,302.00	\$19,545.00	\$0.00	\$19,545.00	\$0.00	\$0.00	\$19,545.00	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$37,847.00	-\$18,302.00	\$19,545.00	\$0.00	\$19,545.00	\$0.00	\$0.00	\$19,545.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$291,129.04	\$0.00	\$291,129.04	\$81,605.69	\$209,523.35	\$81,605.69	\$0.00	\$209,523.35	\$81,605.69	\$81,605.69	\$0.00
2610 Combustibles, lubricantes y aditivos	\$291,129.04	\$0.00	\$291,129.04	\$81,605.69	\$209,523.35	\$81,605.69	\$0.00	\$209,523.35	\$81,605.69	\$81,605.69	\$0.00
2612 Combustibles, lubricantes y aditivos para vehículos de motor	\$291,129.04	\$0.00	\$291,129.04	\$81,605.69	\$209,523.35	\$81,605.69	\$0.00	\$209,523.35	\$81,605.69	\$81,605.69	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$62,278.00	-\$7,961.00	\$54,317.00	\$0.00	\$54,317.00	\$0.00	\$0.00	\$54,317.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$20,762.00	\$0.00	\$20,762.00	\$0.00	\$20,762.00	\$0.00	\$0.00	\$20,762.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$20,762.00	\$0.00	\$20,762.00	\$0.00	\$20,762.00	\$0.00	\$0.00	\$20,762.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$10,961.00	-\$7,961.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$10,961.00	-\$7,961.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$17,604.00	\$0.00	\$17,604.00	\$0.00	\$17,604.00	\$0.00	\$0.00	\$17,604.00	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$17,604.00	\$0.00	\$17,604.00	\$0.00	\$17,604.00	\$0.00	\$0.00	\$17,604.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$12,951.00	\$0.00	\$12,951.00	\$0.00	\$12,951.00	\$0.00	\$0.00	\$12,951.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$12,951.00	\$0.00	\$12,951.00	\$0.00	\$12,951.00	\$0.00	\$0.00	\$12,951.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$89,535.00	-\$44,000.99	\$45,534.01	\$17,580.01	\$27,954.00	\$17,580.01	\$0.00	\$27,954.00	\$17,580.01	\$17,580.01	\$0.00
2910 Herramientas menores	\$13,504.00	-\$9,000.00	\$4,504.00	\$0.00	\$4,504.00	\$0.00	\$0.00	\$4,504.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$13,504.00	-\$9,000.00	\$4,504.00	\$0.00	\$4,504.00	\$0.00	\$0.00	\$4,504.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$17,492.00	-\$15,816.00	\$1,676.00	\$0.00	\$1,676.00	\$0.00	\$0.00	\$1,676.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$17,492.00	-\$15,816.00	\$1,676.00	\$0.00	\$1,676.00	\$0.00	\$0.00	\$1,676.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$33,867.00	-\$13,469.99	\$20,397.01	\$1,109.01	\$19,288.00	\$1,109.01	\$0.00	\$19,288.00	\$1,109.01	\$1,109.01	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$33,867.00	-\$13,469.99	\$20,397.01	\$1,109.01	\$19,288.00	\$1,109.01	\$0.00	\$19,288.00	\$1,109.01	\$1,109.01	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$24,672.00	-\$5,715.00	\$18,957.00	\$16,471.00	\$2,486.00	\$16,471.00	\$0.00	\$2,486.00	\$16,471.00	\$16,471.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$24,672.00	-\$5,715.00	\$18,957.00	\$16,471.00	\$2,486.00	\$16,471.00	\$0.00	\$2,486.00	\$16,471.00	\$16,471.00	\$0.00
3000 SERVICIOS GENERALES	\$3,113,402.58	-\$295,225.59	\$2,818,176.99	\$1,069,812.07	\$1,748,364.92	\$1,069,812.07	\$0.00	\$1,748,364.92	\$1,069,812.07	\$1,069,812.07	\$0.00
3100 SERVICIOS BÁSICOS	\$574,797.76	-\$72,216.00	\$502,581.76	\$209,393.40	\$293,188.36	\$209,393.40	\$0.00	\$293,188.36	\$209,393.40	\$209,393.40	\$0.00
3110 Energía eléctrica	\$208,885.00	-\$20,258.00	\$188,627.00	\$82,076.00	\$106,551.00	\$82,076.00	\$0.00	\$106,551.00	\$82,076.00	\$82,076.00	\$0.00
3111 Servicio de energía eléctrica	\$208,885.00	-\$20,258.00	\$188,627.00	\$82,076.00	\$106,551.00	\$82,076.00	\$0.00	\$106,551.00	\$82,076.00	\$82,076.00	\$0.00
3120 Gas	\$3,320.00	\$0.00	\$3,320.00	\$0.00	\$3,320.00	\$0.00	\$0.00	\$3,320.00	\$0.00	\$0.00	\$0.00

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Uar: supervisor
Rep: 01EstadoPresupuestoEgresos

INSTITUTO TECNOLOGICO SUPERIOR DE TLATLAUQUITEPEC
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2023

Fecha y hora de Impresión | 05/jul/2023
01:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3121 Servicio de gas	\$3,320.00	\$0.00	\$3,320.00	\$0.00	\$3,320.00	\$0.00	\$0.00	\$3,320.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$15,100.00	-\$9,700.00	\$5,400.00	\$750.00	\$4,650.00	\$750.00	\$0.00	\$4,650.00	\$750.00	\$750.00	\$0.00
3131 Servicio de agua	\$5,500.00	-\$2,500.00	\$3,000.00	\$750.00	\$2,250.00	\$750.00	\$0.00	\$2,250.00	\$750.00	\$750.00	\$0.00
3133 Servicio de agua en situaciones de emergencia	\$9,600.00	-\$7,200.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$14,754.76	\$0.00	\$14,754.76	\$4,515.00	\$10,239.76	\$4,515.00	\$0.00	\$10,239.76	\$4,515.00	\$4,515.00	\$0.00
3141 Servicio telefónico convencional	\$14,754.76	\$0.00	\$14,754.76	\$4,515.00	\$10,239.76	\$4,515.00	\$0.00	\$10,239.76	\$4,515.00	\$4,515.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$330,258.00	-\$42,258.00	\$288,000.00	\$120,000.00	\$168,000.00	\$120,000.00	\$0.00	\$168,000.00	\$120,000.00	\$120,000.00	\$0.00
3171 Servicios de acceso de internet	\$288,000.00	\$0.00	\$288,000.00	\$120,000.00	\$168,000.00	\$120,000.00	\$0.00	\$168,000.00	\$120,000.00	\$120,000.00	\$0.00
3172 Servicios de redes y procesamiento de información	\$42,258.00	-\$42,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$2,500.00	\$0.00	\$2,500.00	\$2,052.40	\$447.60	\$2,052.40	\$0.00	\$447.60	\$2,052.40	\$2,052.40	\$0.00
3181 Servicio postal	\$2,500.00	\$0.00	\$2,500.00	\$2,052.40	\$447.60	\$2,052.40	\$0.00	\$447.60	\$2,052.40	\$2,052.40	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$64,860.00	-\$1,884.00	\$62,976.00	\$18,107.09	\$44,868.91	\$18,107.09	\$0.00	\$44,868.91	\$18,107.09	\$18,107.09	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$14,480.00	-\$1,652.00	\$12,828.00	\$0.00	\$12,828.00	\$0.00	\$0.00	\$12,828.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario	\$14,480.00	-\$1,652.00	\$12,828.00	\$0.00	\$12,828.00	\$0.00	\$0.00	\$12,828.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$35,710.00	\$0.00	\$35,710.00	\$5,800.00	\$29,910.00	\$5,800.00	\$0.00	\$29,910.00	\$5,800.00	\$5,800.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$35,710.00	\$0.00	\$35,710.00	\$5,800.00	\$29,910.00	\$5,800.00	\$0.00	\$29,910.00	\$5,800.00	\$5,800.00	\$0.00
3290 Otros arrendamientos	\$14,670.00	-\$232.00	\$14,438.00	\$12,307.09	\$2,130.91	\$12,307.09	\$0.00	\$2,130.91	\$12,307.09	\$12,307.09	\$0.00
3291 Otros arrendamientos	\$14,670.00	-\$232.00	\$14,438.00	\$12,307.09	\$2,130.91	\$12,307.09	\$0.00	\$2,130.91	\$12,307.09	\$12,307.09	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,087,463.00	-\$38,319.20	\$1,049,143.80	\$371,603.27	\$677,540.53	\$371,603.27	\$0.00	\$677,540.53	\$371,603.27	\$371,603.27	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$320,309.00	-\$1,106.00	\$319,203.00	\$38,301.89	\$280,901.11	\$38,301.89	\$0.00	\$280,901.11	\$38,301.89	\$38,301.89	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$239,203.00	\$0.00	\$239,203.00	\$0.00	\$239,203.00	\$0.00	\$0.00	\$239,203.00	\$0.00	\$0.00	\$0.00
3312 Otros Servicios para la operación de programas	\$81,106.00	-\$1,106.00	\$80,000.00	\$38,301.89	\$41,698.11	\$38,301.89	\$0.00	\$41,698.11	\$38,301.89	\$38,301.89	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	\$14,000.00	\$54,000.00	\$14,000.00	\$40,000.00	\$14,000.00	\$0.00	\$40,000.00	\$14,000.00	\$14,000.00	\$0.00
3333 Servicios relacionados con certificación de procesos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3334 Servicios de mantenimiento de aplicaciones informáticas	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
3340 Servicios de capacitación	\$75,497.00	-\$43,847.00	\$31,650.00	\$7,744.00	\$23,906.00	\$7,744.00	\$0.00	\$23,906.00	\$7,744.00	\$7,744.00	\$0.00
3341 Capacitación institucional	\$75,497.00	-\$43,847.00	\$31,650.00	\$7,744.00	\$23,906.00	\$7,744.00	\$0.00	\$23,906.00	\$7,744.00	\$7,744.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$74,857.00	-\$7,366.20	\$67,290.80	\$3,759.78	\$63,531.02	\$3,759.78	\$0.00	\$63,531.02	\$3,759.78	\$3,759.78	\$0.00
3362 Servicios de apoyo administrativo	\$7,712.00	-\$1,712.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3363 Servicio de impresión de documentos y papelería oficial	\$25,345.00	-\$5,659.00	\$19,686.00	\$1,836.28	\$17,849.72	\$1,836.28	\$0.00	\$17,849.72	\$1,836.28	\$1,836.28	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$41,500.00	\$4.80	\$41,694.80	\$1,923.50	\$39,681.30	\$1,923.50	\$0.00	\$39,681.30	\$1,923.50	\$1,923.50	\$0.00
3380 Servicios de vigilancia	\$347,000.00	\$0.00	\$347,000.00	\$231,400.00	\$115,600.00	\$231,400.00	\$0.00	\$115,600.00	\$231,400.00	\$231,400.00	\$0.00
3381 Servicios de vigilancia	\$347,000.00	\$0.00	\$347,000.00	\$231,400.00	\$115,600.00	\$231,400.00	\$0.00	\$115,600.00	\$231,400.00	\$231,400.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$230,000.00	\$0.00	\$230,000.00	\$76,397.60	\$153,602.40	\$76,397.60	\$0.00	\$153,602.40	\$76,397.60	\$76,397.60	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$230,000.00	\$0.00	\$230,000.00	\$76,397.60	\$153,602.40	\$76,397.60	\$0.00	\$153,602.40	\$76,397.60	\$76,397.60	\$0.00



Url: supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO TECNOLOGICO SUPERIOR DE TLATLAUQUITEPEC
PUEBLA
 Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2023

Fecha y hora de Impresión | 05/jul./2023
 01:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$128,185.00	-\$41,629.60	\$86,555.40	\$23,226.12	\$63,329.28	\$23,226.12	\$0.00	\$63,329.28	\$23,226.12	\$23,226.12	\$0.00
3410 Servicios financieros y bancarios	\$13,687.00	-\$6,650.20	\$5,036.80	\$4,320.47	\$716.33	\$4,320.47	\$0.00	\$716.33	\$4,320.47	\$4,320.47	\$0.00
3411 Servicios financieros y bancarios	\$13,687.00	-\$6,650.20	\$5,036.80	\$4,320.47	\$716.33	\$4,320.47	\$0.00	\$716.33	\$4,320.47	\$4,320.47	\$0.00
3450 Seguro de bienes patrimoniales	\$69,302.00	-\$27,328.00	\$41,974.00	\$6,944.00	\$35,030.00	\$6,944.00	\$0.00	\$35,030.00	\$6,944.00	\$6,944.00	\$0.00
3451 Seguros de bienes patrimoniales	\$69,302.00	-\$27,328.00	\$41,974.00	\$6,944.00	\$35,030.00	\$6,944.00	\$0.00	\$35,030.00	\$6,944.00	\$6,944.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$45,196.00	-\$5,651.40	\$39,544.60	\$11,961.65	\$27,582.95	\$11,961.65	\$0.00	\$27,582.95	\$11,961.65	\$11,961.65	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$45,196.00	-\$5,651.40	\$39,544.60	\$11,961.65	\$27,582.95	\$11,961.65	\$0.00	\$27,582.95	\$11,961.65	\$11,961.65	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$170,712.14	-\$72,320.59	\$98,391.55	\$7,977.20	\$90,414.35	\$7,977.20	\$0.00	\$90,414.35	\$7,977.20	\$7,977.20	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$61,712.14	-\$22,320.59	\$39,391.55	\$500.00	\$38,891.55	\$500.00	\$0.00	\$38,891.55	\$500.00	\$500.00	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$61,712.14	-\$22,320.59	\$39,391.55	\$500.00	\$38,891.55	\$500.00	\$0.00	\$38,891.55	\$500.00	\$500.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cór	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cór	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e instr	\$7,000.00	\$0.00	\$7,000.00	\$250.00	\$6,750.00	\$250.00	\$0.00	\$6,750.00	\$250.00	\$250.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instr	\$7,000.00	\$0.00	\$7,000.00	\$250.00	\$6,750.00	\$250.00	\$0.00	\$6,750.00	\$250.00	\$250.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$68,000.00	-\$50,000.00	\$18,000.00	\$7,227.20	\$10,772.80	\$7,227.20	\$0.00	\$10,772.80	\$7,227.20	\$7,227.20	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$68,000.00	-\$50,000.00	\$18,000.00	\$7,227.20	\$10,772.80	\$7,227.20	\$0.00	\$10,772.80	\$7,227.20	\$7,227.20	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$145,463.00	-\$261.00	\$145,202.00	\$0.00	\$145,202.00	\$0.00	\$0.00	\$145,202.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$145,463.00	-\$261.00	\$145,202.00	\$0.00	\$145,202.00	\$0.00	\$0.00	\$145,202.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$145,463.00	-\$261.00	\$145,202.00	\$0.00	\$145,202.00	\$0.00	\$0.00	\$145,202.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$87,791.52	-\$4,118.00	\$83,673.62	\$56,504.17	\$27,169.45	\$56,504.17	\$0.00	\$27,169.45	\$56,504.17	\$56,504.17	\$0.00
3710 Pasajes aéreos	\$0.00	\$4,093.00	\$4,093.00	\$4,093.00	\$0.00	\$4,093.00	\$0.00	\$0.00	\$4,093.00	\$4,093.00	\$0.00
3711 Pasajes aéreos nacionales	\$0.00	\$4,093.00	\$4,093.00	\$4,093.00	\$0.00	\$4,093.00	\$0.00	\$0.00	\$4,093.00	\$4,093.00	\$0.00
3720 Pasajes terrestres	\$21,139.62	-\$10,830.00	\$10,309.62	\$2,838.94	\$7,500.68	\$2,838.94	\$0.00	\$7,500.68	\$2,838.94	\$2,838.94	\$0.00
3721 Pasajes terrestres nacionales	\$21,139.62	-\$10,830.00	\$10,309.62	\$2,838.94	\$7,500.68	\$2,838.94	\$0.00	\$7,500.68	\$2,838.94	\$2,838.94	\$0.00
3750 Viáticos en el país	\$66,652.00	\$2,589.00	\$69,241.00	\$49,572.23	\$19,668.77	\$49,572.23	\$0.00	\$19,668.77	\$49,572.23	\$49,572.23	\$0.00
3751 Viáticos en el país	\$66,652.00	\$2,589.00	\$69,241.00	\$49,572.23	\$19,668.77	\$49,572.23	\$0.00	\$19,668.77	\$49,572.23	\$49,572.23	\$0.00
3800 SERVICIOS OFICIALES	\$88,068.00	-\$7,580.20	\$80,487.80	\$1,867.20	\$78,620.60	\$1,867.20	\$0.00	\$78,620.60	\$1,867.20	\$1,867.20	\$0.00
3820 Gastos de orden social y cultural	\$39,468.00	-\$7,580.20	\$31,887.80	\$1,867.20	\$30,020.60	\$1,867.20	\$0.00	\$30,020.60	\$1,867.20	\$1,867.20	\$0.00
3821 Gastos de orden social	\$20,000.00	-\$4,580.20	\$15,419.80	\$1,867.20	\$13,552.60	\$1,867.20	\$0.00	\$13,552.60	\$1,867.20	\$1,867.20	\$0.00
3822 Gastos de orden cultural	\$19,468.00	-\$3,000.00	\$16,468.00	\$0.00	\$16,468.00	\$0.00	\$0.00	\$16,468.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$48,600.00	\$0.00	\$48,600.00	\$0.00	\$48,600.00	\$0.00	\$0.00	\$48,600.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$48,600.00	\$0.00	\$48,600.00	\$0.00	\$48,600.00	\$0.00	\$0.00	\$48,600.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$766,082.06	-\$58,897.00	\$709,185.06	\$381,133.62	\$328,031.44	\$381,133.62	\$0.00	\$328,031.44	\$381,133.62	\$381,133.62	\$0.00

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Uar: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO TECNOLOGICO SUPERIOR DE TLATLAUQUITEPEC
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2023

Fecha y hora de Impresión | 05/jul/2023
01:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3920 Impuestos y derechos	\$199,970.06	-\$57,735.11	\$142,234.95	\$129,680.51	\$12,554.44	\$129,680.51	\$0.00	\$12,554.44	\$129,680.51	\$129,680.51	\$0.00
3921 Otros impuestos y derechos	\$199,970.06	-\$57,735.11	\$142,234.95	\$129,680.51	\$12,554.44	\$129,680.51	\$0.00	\$12,554.44	\$129,680.51	\$129,680.51	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$505,558.00	-\$407.00	\$505,051.00	\$189,584.00	\$315,477.00	\$189,584.00	\$0.00	\$315,477.00	\$189,584.00	\$189,584.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$505,558.00	-\$407.00	\$505,051.00	\$189,584.00	\$315,477.00	\$189,584.00	\$0.00	\$315,477.00	\$189,584.00	\$189,584.00	\$0.00
3990 Otros servicios generales	\$60,534.00	\$1,335.11	\$61,869.11	\$61,869.11	\$0.00	\$61,869.11	\$0.00	\$0.00	\$61,869.11	\$61,869.11	\$0.00
3993 Otros servicios generales	\$60,534.00	\$1,335.11	\$61,869.11	\$61,869.11	\$0.00	\$61,869.11	\$0.00	\$0.00	\$61,869.11	\$61,869.11	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$10,680.00	\$10,680.00	\$10,680.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$10,680.00	\$10,680.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$10,680.00	\$10,680.00	\$10,680.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$10,680.00	\$10,680.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$4,180.00	\$4,180.00	\$4,180.00	\$0.00	\$4,180.00	\$0.00	\$0.00	\$4,180.00	\$4,180.00	\$0.00
4416 Ayudas en materia de alimentación	\$0.00	\$4,180.00	\$4,180.00	\$4,180.00	\$0.00	\$4,180.00	\$0.00	\$0.00	\$4,180.00	\$4,180.00	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
4441 Apoyos a actividades académicas o científicas, al desarro	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$16,803.99	\$16,803.99	\$16,803.99	\$0.00	\$16,803.99	\$0.00	\$0.00	\$16,803.99	\$16,803.99	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$16,803.99	\$16,803.99	\$16,803.99	\$0.00	\$16,803.99	\$0.00	\$0.00	\$16,803.99	\$16,803.99	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$16,803.99	\$16,803.99	\$16,803.99	\$0.00	\$16,803.99	\$0.00	\$0.00	\$16,803.99	\$16,803.99	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$16,803.99	\$16,803.99	\$16,803.99	\$0.00	\$16,803.99	\$0.00	\$0.00	\$16,803.99	\$16,803.99	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVIS	\$7,836.00	\$0.00	\$7,836.00	\$0.00	\$7,836.00	\$0.00	\$0.00	\$7,836.00	\$0.00	\$0.00	\$0.00
7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROG	\$7,836.00	\$0.00	\$7,836.00	\$0.00	\$7,836.00	\$0.00	\$0.00	\$7,836.00	\$0.00	\$0.00	\$0.00
7990 Otras erogaciones especiales	\$7,836.00	\$0.00	\$7,836.00	\$0.00	\$7,836.00	\$0.00	\$0.00	\$7,836.00	\$0.00	\$0.00	\$0.00
7991 Provisiones para erogaciones especiales	\$7,836.00	\$0.00	\$7,836.00	\$0.00	\$7,836.00	\$0.00	\$0.00	\$7,836.00	\$0.00	\$0.00	\$0.00
Total	\$25,278,993.00	\$156,569.00	\$25,435,562.00	\$10,386,999.05	\$15,048,562.95	\$10,386,999.05	\$0.00	\$15,048,562.95	\$10,386,999.05	\$10,386,999.05	\$0.00

M.C. YADIRA RÍOS MARIÑEZ
ENCARGADA DEL DESPACHO DE DIRECCIÓN GENERAL

M.A. JOSÉ HERMINIO GONZÁLEZ PÉREZ
SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS

C.P. CRISTIAN MANUEL REYES CONTRERAS
RECURSOS FINANCIEROS

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