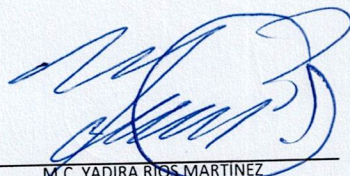
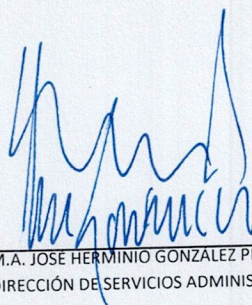


INSTITUTO TECNOLÓGICO SUPERIOR DE TLATLAUQUITEPEC (a)						
Resultados de Egresos - LDF						
(PESOS)						
Concepto (b)	2018 (c)	2019 (c)	2020 (c)	2021 (d)	2022 (d)	2023 (d)
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>1,695,297.74</b>	<b>1,695,154.14</b>	<b>1,326,107.00</b>	<b>2,117,019.09</b>	<b>2,045,441.20</b>	<b>204,499.48</b>
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	192,114.13	120,667.28	9,084.00	326,967.00	520,734.78	10,138.94
C. Servicios Generales	1,392,217.44	1,533,256.41	1,317,023.00	1,377,853.02	1,485,372.43	194,360.54
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	44,528.40	0.00	0.00	8,400.00	750.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	66,437.77	41,230.45	0.00	403,799.07	38,583.99	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>19,063,611.23</b>	<b>23,922,829.42</b>	<b>20,587,723.43</b>	<b>22,105,080.14</b>	<b>22,150,389.20</b>	<b>4,929,911.69</b>
A. Servicios Personales	15,438,167.39	17,216,868.27	18,134,600.85	19,631,187.49	19,875,574.41	4,752,842.39
B. Materiales y Suministros	1,085,752.67	1,002,297.80	663,125.35	742,177.01	583,876.20	47,492.75
C. Servicios Generales	2,539,691.17	5,048,599.61	1,726,779.21	1,675,797.27	1,662,959.59	129,576.55
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	36,367.90	2,487.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	60,731.02	55,918.37	27,979.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	618,695.84	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos (3=1+2)</b>	<b>20,758,908.97</b>	<b>25,617,983.56</b>	<b>21,913,830.43</b>	<b>24,222,099.23</b>	<b>24,195,830.40</b>	<b>5,134,411.17</b>



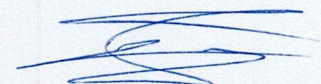
M.C. YADIRA RÍOS MARTÍNEZ

ENCARGADA DEL DESPACHO DE DIRECCIÓN GENERAL



M.A. JOSÉ HERMINIO GONZÁLEZ PÉREZ

SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS



C.P. CRISTIAN MANUEL REYES CONTRERAS  
RECURSOS FINANCIEROS