

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
93 Subsidios y Subvenciones	\$25,278,993.00	\$156,569.00	\$25,435,562.00	\$11,730,511.06	\$11,730,511.06	\$0.00	46.11 %
SUBSIDIO FEDERAL	\$11,681,586.00	\$0.00	\$11,681,586.00	\$5,682,301.00	\$5,682,301.00	\$0.00	48.64 %
FEDERAL CAPITULO 1000	\$10,794,413.00	\$0.00	\$10,794,413.00	\$5,022,136.00	\$5,022,136.00	\$0.00	46.52 %
FEDERAL CAPITULO 2000	\$348,225.42	\$0.00	\$348,225.42	\$259,114.76	\$259,114.76	\$0.00	74.41 %
FEDERAL CAPITULO 3000	\$538,947.58	\$0.00	\$538,947.58	\$401,050.24	\$401,050.24	\$0.00	74.41 %
SUBSIDIO ESTATAL	\$11,572,557.00	\$109,029.00	\$11,681,586.00	\$5,475,104.20	\$5,475,104.20	\$0.00	46.86 %
ESTATAL CAPITULO 1000	\$10,151,207.00	\$643,206.00	\$10,794,413.00	\$5,022,136.00	\$5,022,136.00	\$0.00	46.52 %
ESTATAL CAPITULO 2000	\$383,598.00	-\$241,795.00	\$141,803.00	\$27,490.58	\$27,490.58	\$0.00	19.38 %
ESTATAL CAPITULO 3000	\$1,037,752.00	-\$292,382.00	\$745,370.00	\$425,477.62	\$425,477.62	\$0.00	57.08 %
PROPIOS	\$432,913.00	\$0.00	\$432,913.00	\$139,200.00	\$139,200.00	\$0.00	32.15 %
PROPIOS CAPITULO 2000	\$120,368.00	-\$4,160.00	\$116,188.00	\$37,335.40	\$37,335.40	\$0.00	32.13 %
PROPIOS CAPITULO 3000	\$312,545.00	-\$6,500.00	\$306,045.00	\$96,964.60	\$96,964.60	\$0.00	31.68 %
PROPIOS CAPITULO 4000	\$0.00	\$10,680.00	\$10,680.00	\$4,900.00	\$4,900.00	\$0.00	45.88 %
SUBSIDIO ESTATAL POR CAPTACIÓN DE DERECHOS	\$1,591,937.00	\$27,540.00	\$1,619,477.00	\$413,905.86	\$413,905.86	\$0.00	25.55 %
CAPTACIÓN CAPÍTULO 2000	\$359,943.00	\$24,376.59	\$384,319.59	\$84,791.09	\$84,791.09	\$0.00	22.06 %
CAPTACIÓN CAPITULO 3000	\$1,224,158.00	\$3,163.41	\$1,227,321.41	\$329,114.77	\$329,114.77	\$0.00	26.81 %
CAPTACIÓN CAPITULO 7000	\$7,836.00	\$0.00	\$7,836.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODEP	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	100.00 %
PRODEP CAPÍTULO 2000	\$0.00	\$3,196.01	\$3,196.01	\$3,196.01	\$3,196.01	\$0.00	100.00 %
PRODEP CAPÍTULO 5000	\$0.00	\$16,803.99	\$16,803.99	\$16,803.99	\$16,803.99	\$0.00	100.00 %
Total	\$25,278,993.00	\$156,569.00	\$25,435,562.00	\$11,730,511.06	\$11,730,511.06	\$0.00	46.11 %

M.C. YADIRA RIOS MARTINEZ

ENCARGADA DEL DESPACHO DE DIRECCIÓN GENERAL

M.A. JOSÉ HERMINIO GONZALEZ PEREZ

SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS

C.P. CRISTIAN MANUEL REYES CONTRERAS

RECURSOS FINANCIEROS